

MINUTES
PUBLIC SAFETY COMMITTEE
November 5, 2019

The Public Safety Committee met on November 5, 2019 at 4:30 p.m. at City Hall.

Present: Chairman Sharp, Alderman Hughes, Alderman Jenkins

Others in attendance: Clerk Hurd, Mayor White
Police Chief Mettille

Absent: None

Chairman Sharp called the meeting to order at 4:32pm.

PUBLIC COMMENT:

None

BUDGET REVIEW:

Chief Mettille reported that budget is within guidelines.

SRO AGREEMENT:

Chief Mettille informed the committee that it is time to negotiate the SRO #1 agreement with the school district. A short discussion was held. Chief Mettille will report back to the committee as negotiations start.

POLICE UPDATE:

Chief Mettille gave reviewed monthly reports (reports attached).

Chief Mettille informed the committee that he will begin looking at purchasing a new police vehicle.

NEW/OLD PROPERTY MAINTENANCE:

Chief Mettille presented a report on property maintenance (report attached).

Discussion was held in regards to the 817 N 6th Street property. Chief Mettille informed the committee a bench trial will be held on November 21st. Discussion was held in regards to contacting the complainant. Mayor White informed the committee that he would contact the complainant and inform her that a trial date was set.

Discussion was held in regards to the Old Depot and concerns of the building being secure and safe. Chief Mettille asked what action the committee would like him to take. The committee directed Chief Mettille to contact the owner about securing the building.

Chief Mettille gave an oral update on all other properties on the report.

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OLD BUSINESS

PROPERTY MAINTENANCE PROCESS/RESPONSIBILITIES:

Mayor White informed the committee that the subject will be forwarded to the Human Resource Committee.

AGENDA ITEMS

None

There being no further business the meeting adjourned at 5:08p.m.

Respectfully submitted,

Margaret E. Hurd, City Clerk

ADDRESS	NAME	DATE	STATUS	MISC.
1314 N. First	Daniel Carter	October	Given NTA	Bench Trial Nov 21st
817 N. 6th Street	Richard Miller	October	Given NTA	Bench Trial Nov 21st
419 Second	Eric and Katie May	October	Continued Progress	Beginning Roof in Nov
Old Depot	Nelson's	October	30 Day Letter Sent	Possible action taken?
1419 Second Street	Corey Stear	October	Letter was sent	Unable to make contact
1315 First Street	Jimmie Fortson	October	Hand Delivered Letter	Demolition permit given
1621 Cutright	Dale Gallant	October	Needs Letter Sent	Already given inspection form
1729 Cutright	Danny Cash	October	Evicting current tenant	Will monitor/Property picked up
1403 Second	Keely Stoltz	October	Hand Delivered Letter	Bryce Lauber possibly buying contract for deed

Completed
1807 Finney House Demolished
705 Santa Fe Garage Demolished
1110 5th Street Fence removed

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL		UNEXPENDED BUDGET	% USED
			M-T-D	Y-T-D		
	POLICE					
01-21-421	POLICE CHIEF	\$86,000.00	\$8,870.40	\$43,943.23	\$42,056.77	51.10
01-21-421.01	POLICE OFFICERS	\$547,000.00	\$62,211.39	\$310,095.44	\$236,904.56	56.69
01-21-421.03	FITNESS BONUS	\$0.00	\$0.00	\$1,600.00	\$1,600.00-	.00
01-21-423	POLICE OVERTIME	\$85,000.00	\$4,353.15	\$41,714.60	\$43,285.40	49.08
01-21-451	HEALTH INSURANCE	\$200,590.00	\$13,270.10	\$101,842.60	\$98,747.40	50.77
01-21-512	MAINT. SERVICE-EQUIPMENT	\$7,000.00	\$1,009.30	\$2,287.62	\$4,712.38	32.68
01-21-513	MAINT. SERVICE-VEHICLE	\$5,000.00	\$747.55	\$3,699.51	\$1,300.49	73.99
01-21-548	PROF SERVICE DISPATCH	\$197,000.00	\$14,894.00	\$93,769.00	\$103,231.00	47.60
01-21-551	POSTAGE	\$750.00	\$20.25	\$109.54	\$640.46	14.61
01-21-552	TELEPHONE	\$5,000.00	\$312.11	\$2,119.96	\$2,880.04	42.40
01-21-554	PRINTING	\$2,500.00	\$0.00	\$1,596.16	\$903.84	63.85
01-21-561	DUES	\$3,000.00	\$500.00	\$2,314.00	\$686.00	77.13
01-21-612	EQUIPMENT	\$10,000.00	\$0.00	\$2,694.40	\$7,305.60	26.94
01-21-651	OFFICE SUPPLIES	\$3,000.00	\$33.81	\$566.90	\$2,433.10	18.90
01-21-655	AUTOMOTIVE FUEL/OIL	\$35,000.00	\$2,903.08	\$18,430.03	\$16,569.97	52.66
01-21-916	ANIMAL CONTROL FEES	\$14,000.00	\$3,424.30	\$10,272.90	\$3,727.10	73.38
01-21-928	MISCELLANEOUS EXPENSE	\$1,000.00	\$0.00	\$48.96	\$951.04	4.90
	** TOTAL POLICE EXP	\$1,201,840.00	\$112,549.44	\$637,104.85	\$564,735.15	53.01
	** TOTAL EXPENSE	\$1,201,840.00	\$112,549.44	\$637,104.85	\$564,735.15	53.01
	DEPARTMENT 21 TOTALS	\$1,201,840.00C	\$112,549.44CR	\$637,104.85C	\$564,735.15-	53.01

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL		UNEXPENDED BUDGET	% USED
			M-T-D	Y-T-D		
REVENUES						
21-00-311	PROPERTY TAX	\$40,567.00	\$2,619.36	\$39,605.94	\$961.06	97.6%
21-00-342	REPLACEMENT TAX	\$0.00	\$0.00	\$502.18	\$502.18-	.0%
21-00-351	DUI FINES	\$0.00	\$2,509.98	\$6,451.41	\$6,451.41-	.0%
21-00-351.1	VEHICLE IMPOUNDMENT	\$55,000.00	\$5,500.00	\$38,000.00	\$17,000.00	69.0%
21-00-381	INTEREST INCOME	\$0.00	\$467.72	\$2,940.48	\$2,940.48-	.0%
21-00-389	MISCELLANEOUS INCOME	\$0.00	\$146.25	\$146.25	\$146.25-	.0%
21-00-389.01	SRO REIMBURSEMENT	\$116,964.00	\$0.00	\$58,482.00	\$58,482.00	50.0%
** TOTAL REVENUE		\$212,531.00	\$11,243.31	\$146,128.26	\$66,402.74	68.7%
21-00-421	SRO OFFICER	\$116,000.00	\$14,049.76	\$45,580.95	\$70,419.05	39.2%
21-00-421.01	FITNESS BONUS	\$6,600.00	\$0.00	\$400.00	\$6,200.00	6.0%
21-00-451	HEALTH INSURANCE	\$39,510.00	\$3,039.20	\$16,277.30	\$23,232.70	41.2%
21-00-464	SRO PENSION	\$24,000.00	\$0.00	\$0.00	\$24,000.00	.0%
21-00-471	UNIFORM/VEST	\$11,600.00	\$0.00	\$9,529.42	\$2,070.58	82.1%
21-00-511	MAINT BLDG	\$3,000.00	\$0.00	\$187.48	\$2,812.52	6.2%
21-00-512.01	MAINT SERV LEADS	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.0%
21-00-513	MAINT. SERVICE-VEHICLE	\$10,000.00	\$1,319.14	\$1,816.53	\$8,183.47	18.1%
21-00-561	DUES	\$2,200.00	\$0.00	\$40.00	\$2,160.00	1.8%
21-00-561.1	SERVICE - LICENSES	\$10,000.00	\$1,380.40	\$6,068.90	\$3,931.10	60.6%
21-00-563	TRAINING/WORKSHOPS	\$5,000.00	\$1,190.00	\$1,590.00	\$3,410.00	31.8%
21-00-830	EQUIPMENT	\$40,000.00	\$669.03	\$26,141.54	\$13,858.46	65.3%
21-00-831	POLICE DOG	\$5,000.00	\$171.75	\$661.55	\$4,338.45	13.2%
21-00-840	VEHICLE	\$32,000.00	\$3,052.00	\$8,435.88	\$23,564.12	26.3%
21-00-917	JAIL FEES	\$10,000.00	\$864.00	\$6,048.00	\$3,952.00	60.4%
21-00-929	MISCELLANEOUS EXPENSE	\$750.00	\$0.00	\$77.45	\$672.55	10.3%
** TOTAL EXPENSE		\$319,660.00	\$25,735.28	\$122,855.00	\$196,805.00	38.4%
DEPARTMENT 00 TOTALS		\$107,129.00C	\$14,491.97CR	\$23,273.26	\$130,402.26-	21.7%
** FUND	21	TOTAL		\$14,491.97CR	\$23,273.26	
EXPENSE TOTAL				\$25,735.28	\$122,855.00	\$196,805.00
REVENUE TOTAL				\$11,243.31	\$146,128.26	\$66,402.74

Impounded Vehicles

	Current Month		Prior Month	
	October		September	
No valid D. L.	1		1	
Suspended D.L.	3		3	
Revoked D.L.	0		0	
Drugs	7		5	
DUI	0		1	
Total	11		10	

Ordinance Zone Statistics

	Current Month		Prior Month	
	October		September	
Derelict Vehicles	13		8	
Junk Violations	5		12	
Tall Grass / Tall Weeds	7		10	
Business Checks	204		141	
Letters Sent	2		8	
Citations Issued	0		3	